



Wisconsin Rapids Public School District - Board of Education

510 Peach Street

Wisconsin Rapids, WI 54494

(715) 424-6701

AGENDA

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Troy Bier, Member
John A Krings, President

July 1, 2019

LOCATION: Board of Education Conference Room A/B

TIME: Immediately following the Educational Services Committee Meeting, but no earlier than 6:30 p.m.

- I. Call to Order
- II. Public Comment
- III. Business Services
 - A. Board Policy 723.1-Rule – Emergency School Closing Procedures – First Reading
 - B. National School Lunch Program (NSLP) Equipment Grant - Food Service – Approval
 - C. Equipment Purchase – Food Service – Approval
 - D. Revised 10-Year Facility Plan – Approval
 - E. School Supply Bids – Approval
- IV. Updates and Reports
 - A. Purchases – Update
- V. Agenda Items
- VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at [715-424-6701](tel:715-424-6701), at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling [715-424-6701](tel:715-424-6701).

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



BACKGROUND

Business Services Committee

John Benbow, Jr., Chairman
Troy Bier, Member
Katherine Bielski-Medina, Member
John A Krings, President

July 1, 2019

LOCATION: Board of Education Conference Room A/B

TIME: Immediately following the Educational Services Committee Meeting, but no earlier than 6:30 p.m.

I. Call to Order

II. Public Comment

III. Business Services

A. Board Policy 723.1-Rule – Emergency School Closing Procedures – First Reading

After all of the school closure days experienced in the past school year, a suggestion was made to have the secondary level students dismiss first, rather than elementary students, if inclement weather causes a need for an early dismissal. It stands to reason that having the older students home first to help out with younger siblings would be of benefit to parents. In checking with our bus contractors, they can easily accommodate the change to transport middle and high school students home first. The dismissal times outlined in Board Policy 723.1 Rule - Emergency School Closing Procedures will need to change with this modification in procedure, which would be effective with the 2019-20 school year.

The Administration recommends that the proposed modification to Board Policy 723.1-Rule – Emergency School Closing Procedures for First Reading be recommended for approval to the Board of Education.

B. National School Lunch Program (NSLP) Equipment Grant – Food Service – Approval

Elizabeth Severson, Food Service Director, applied for a National School Lunch Program (NSLP) Equipment Grant for a 40 Quart Mixer to be used at Mead Elementary School (see Attachment B). An award in the amount of \$7,594.00 was received.

The Administration recommends that the National School Lunch Program (NSLP) Equipment Grant in the amount of \$7,594.00 be recommended for approval to the Board of Education.

C. Equipment Purchase – Food Service – Approval

Bids for a 40 Quart Mixer to replace a mixer at Mead Elementary School, used to make bread for the student lunch program, were received from three vendors as follows:

Table with 2 columns: Vendor Name, Price. Rows: Boelter (\$11,403.00), Reinhart Foodservice (13,842.00), Streich Equipment Co. Inc. (12,184.00)

The Administration recommends that the purchase of one 40 Quart Mixer from Boelter at a cost of \$11,403.00 to be used in the School Lunch Program be recommended for approval to the Board of Education.

Business Services Committee Meeting Background – July 1, 2019

D. Revised 10-Year Facility Plan – Approval

Attachment D is a revised 10-Year Facility Plan. A number of items have been completed and some new items have been added. The Board is required to maintain a 1-Year Facility Plan if funds are to be expended from the Capital Improvement Fund 46.

The Administration recommends that the revised 10-Year Facility Plan be recommended for approval to the Board of Education.

E. School Supply Bids – Approval

Attachment E lists results from the 2019-20 School Supply Bids.

The Administration recommends that the purchase of 2019-20 School Supplies as listed be recommended for approval to the Board of Education.

IV. Updates and Reports

A. Purchases – Update

Copies of the following invoices are included as Attachment C:
School District of Port Edwards – 4K Open Enrollment Out

V. Agenda Items

Committee members will be asked which agenda items from the committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items

No future agenda items of the Business Services Committee were identified.

723.1 Rule EMERGENCY SCHOOL CLOSING PROCEDURES

School Closing - Cancellation

If bad weather during the night makes it impossible for buses to run in the morning, contact will be made to inform local media outlets, and a message will be posted to the WRPS webpage concerning the closure as early as possible, but in no case later than 6:30 a.m.

Early Dismissal

1. If bad weather develops during the morning while school is in session, or other issues cause a need for an early school closure, contact regarding the early dismissal will be made to local media outlets and posted to the WRPS webpage by 10:00 a.m. advising parents that their children will be sent home early.
2. Lunches will be served to K-12 students before the K-12 students are dismissed.
3. Buses will run according to the following schedule:

Elementary Schools (public and parochial)	12:00 <u>1:00</u> p.m. Wisconsin
Rapids Area Middle School	1:00 <u>12:00</u> p.m.
Assumption High School	1:10 <u>12:10</u> p.m. Lincoln
High School	1:20 <u>12:20</u> p.m.

River Cities High School - A.M. session	11:00 a.m. (as usual)
<i>River Cities High School afternoon and evening sessions will be canceled.</i>	

Early education unit afternoon sessions will be canceled.

Four-Year-Old Morning Kindergarten sessions	10:45 a.m.
<i>Four-Year-Old Kindergarten afternoon sessions will be canceled.</i>	

APPROVED: November 11, 1974

REVISED: October 6, 1983
November 9, 1987
November 7, 1991
June 17, 2002
February 11, 2008
March 12, 2012
January 14, 2019
TBD

Carolyn Stanford Taylor, State Superintendent

NOTIFICATION OF FEDERAL GRANT SUBAWARD

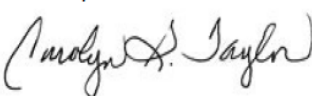
PI-1138 (Rev. 07-16)

General Subaward Information (2 CFR §200.331(a))

SUBAWARD INFORMATION

DPI Grant Name NSLP Equipment Assistance Grant - Public				
Subrecipient Information			Agency Code	
Agency Name Wisconsin Rapids School District			716685	
DUNS Name Wisconsin Rapids School District			DUNS No 083302729	
Amount of Federal Funds Obligated By This Action \$7,594.00	Total Amount of Federal Funds Obligated \$7,594.00 (5/30/2019)		Total Approved Cost Sharing or Matching \$0.00	
DPI Contact Information		Email Address		Phone Area Code/No
Contact Name <i>First & Last</i> Lauren Troxtel		lauren.troxtel@dpi.wi.gov		
Team School Nutrition Team		DPI Grant Number 2019 - 716685 - DPI NSLP Equipment - 531		
DPI Source Code 730	DPI Project Code 531	Research & Development Grant <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		
Subaward Date Mo./Day/Yr 5/30/2019	Subaward Period of Performance		Indirect Rate Type	Subrecipient's Indirect Rate
	Start Date Mo./Day/Yr 10/1/2017	End Date Mo./Day/Yr 9/30/2020	<input checked="" type="checkbox"/> Restricted <input type="checkbox"/> Unrestricted	4.42%

APPROVAL SIGNATURES

Senior Grant Management Accountant, School Management Services Team Timothy Coulthart	Date Signed Mo./Day/Yr. 5/31/2019
Division Administrator Robert Soldner	Date Signed Mo./Day/Yr. 5/31/2019
State Superintendent 	Date Signed Mo./Day/Yr. 5/31/2019

RECIPIENT INFORMATION

Recipient Name, Mailing Address, City, State, Zip

Wisconsin Rapids School District
510 Peach Street
Wisconsin Rapids, WI 544944663

ADDITIONAL SUBAWARD INFORMATION

Other information pertaining to the subrecipient

Awarded a Hobart, HL400-4STD, Stand-Up Dough Mixer from Boelter for Mead Elementary Charter School for \$7594.

FEDERAL AWARD INFORMATION

Federal Award Name CNP School Meals Equip		Name of Federal Agency USDA - Food and Nutrition Services
Federal Award Identification Number (FAIN) 182WI811N8103		Federal Award Date 10/1/2017
Current Total Federal Award Amount \$405,439.00		Expected Total Federal Amount \$405,439.00
CFDA Number 10.579	CFDA Name Child Nutrition Discretionary Grants Limited Availability	CFDA Amount Made Available \$405,439.00

Federal Award Project Description

10.579

CNP School Meals Equipment

FY2018 CNP School Meals Equipment Grant

All Federal Grant Programs

Allowable Costs: Costs incurred will be allowable under the principles established in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule [2 CFR Subpart E—Cost Principles]

Applicable Statutes and Regulations: The grantee shall comply with all applicable statutory and regulatory requirements. These requirements include, but are not limited to, applicable provisions of -

Title VI of the Civil Rights Act of 1964 [45 U.S.C. 2000d through 2000d-4]

Title IX of the Education Amendments of 1972 [20 U.S.C. 1681-1683]

Section 504 of the Rehabilitation Act of 1973 [29 U.S.C. 794]

The Age Discrimination Act [42 U.S.C. 6101 et seq.]

Budget Modifications: The grantee will obtain an approved budget amendment when it is anticipated that claimed expenditures will vary significantly from the amount in the current approved budget. A significant variance is an increase of 10 percent (summary of all line items) of the current total approved budget. [2 CFR § 200.308(e)] This applies to all grants unless there are more restrictive or specific requirements of the grant award which may be the case with discretionary grants.

Confidentiality: The grantee shall comply with provisions regarding confidentiality of student information. [Wisconsin Statute § 118.125, Pupil records]

Contracts and Procurement: The grantee will use its own procurement procedures that reflect applicable state and local laws and regulations, provided the procurements conform to applicable federal law and the standards in 2 CFR §§ 200.318-200.326 Procurement Standards.

Debarred and Suspended Parties: A contract (see 2 CFR § 180.220) must not be made to parties listed on the government wide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Lobbying: By accepting this award, the grantee assures it will comply with the requirements of 31 U.S.C. 1352, as well as the common rule, "New Restrictions on Lobbying" published at 55 FR 6736 (February 26, 1990), including definitions, and the Office of Management and Budget "Government-wide Guidance for New Restrictions on Lobbying" and notices published at 54 FR 52306 (December 20, 1989), 55 FR 24540 (June 15, 1990), 57 FR 1772 (January 15, 1992), and 61 FR 1412 (January 19, 1996).

OMB Standard Form 424B: The grantee will comply with all applicable assurances in OMB Standard Forms 424B (Assurances for NonConstruction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood insurance; environmental standards; wild and scenic river systems; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and general agreement to comply with all applicable federal laws, executive orders and regulations. <http://www.grants.gov/web/grants/forms/sf-424-family.html>

Programmatic Changes: The grantee will obtain the prior approval of the WDPI whenever any of the following actions is anticipated: (1) Any revision of the scope or objectives of the project; (2) Changes in key persons where specified in the application or grant award; (3) A disengagement from the project for more than three months, or a 25 percent reduction in time devoted to the project, by the approved project director; (4) Contracting out or otherwise obtaining services of a third party to perform activities central to the purpose of the award; (5) Changes in the amount of approved cost-sharing or matching provided by the subrecipient. [2 CFR § 200.308(c)(1, 2, 3, 6, 7)].

Record Retention: The grantee will comply with the requirements of 2 CFR § 200.333, Record Retention and Access. The grantee will ensure records relating to the grant are maintained for a period of at least three years after the end of the project year, consistent with the grantee's record retention policy. If any litigation, claim, negotiation, audit or other action involving the records starts before the end of the period, the records will be retained until completion of the action and resolution of all issues.

Reporting: The grantee will ensure all required financial and program data is reported to the WDPI timely on a schedule established by the WDPI. The grantee will report to WDPI using the accounts in the Wisconsin Uniform Financial Accounting Requirements (WUFAR). [2 CFR § 200.302(b)(2)]

Single Audit: Any entity that expends in total (all sources) \$750,000 or more in federal funds during a fiscal year (July 1 – June 30) is required to conduct a single audit. If a single audit is required, a copy of the audit is to be submitted to DPI School Financial Services, Auditor. [2 CFR § 200.501]

FEDERAL GRANT REQUIREMENTS (220.331(a)(2)) (cont'd)

Text Messaging and E-Mailing While Driving: The grantee and their grant personnel are prohibited from text messaging while driving a government-owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or e-mail when driving. [Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009; <http://www.gpo.gov/fdsys/pkg/FR-2009-10-06/pdf/E9-24203.pdf>]

Time and Effort Supporting Documentation: For costs to be allowable, compensation for personal services must adhere to the Standards for Documentation of Personnel Expenses as identified in 2 CFR §200.430(i)(1). The subrecipient must retain records that accurately reflect the work performed and be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated.

Trafficking in Persons: The grant condition specified in 2 CFR § 175.10 includes the following language: "I. Trafficking in persons. 1. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect; ii. Procure a commercial sex act during the period of time that the award is in effect; or iii. Use forced labor in the performance of the award or subawards under the award." A subrecipient is required to inform the federal agency immediately of any information received from any source alleging a violation of this condition. The federal agency may unilaterally terminate this award, without penalty, if a subrecipient is determined to have violated this condition.

Grant Program Terms and Conditions

Grant funds are claimed by utilizing the Program Fiscal Report (Form PI-1086), located at dpi.wi.gov/sms/fedaid/pi-1086.

Procurement of this equipment must follow all federal, state, and local procurement laws and must be done prior to **August 1, 2019**.

The enclosed *Notification of Federal Subgrant Award* specifies the approved amount of funding, the equipment to be purchased, vendor, and the grant time period. **Any equipment purchased outside of the approved equipment, vendor or grant time period, will not be reimbursed.**

Additional Requirements (2 CFR § 200.331(a)(3))

Fiscal Monitoring

Programmatic Monitoring

N/A

Access to Records (2 CFR § 200.331(a)(5))

Subrecipients must permit the Department of Public Instruction and auditors to have access to the subrecipient's records and financial statements as necessary for the Department of Public Instruction to meet the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule, 2 CFR § 200.300 Statutory and national policy requirements through § 200.309 Period of performance, and Subpart F—Audit Requirements of this Part.

Closeout Terms and Conditions (2 CFR § 200.331(a)(6))

The subrecipient must submit, no later than 90 calendar days after the end date of the period of performance, all financial, performance, and other reports as required by the federal award. (§200.343(a))

The subrecipient must liquidate all obligations incurred under the federal award no later than 90 calendar days after the end date of the period of performance as specified in the terms and conditions of the federal subaward. (§200.343(b))

The final claim must be submitted for this grant award by October 1, 2019, and must be accompanied by a copy of the paid invoice.

Jacqueline Jordee is available at jacqueline.jordee@dpi.wi.gov or 608-267-9134, to answer fiscal questions. Please contact Lauren Troxtel at lauren.troxtel@dpi.wi.gov or 608-266-5514, if you have questions regarding the provisions of the agreement.

INVOICE**Port Edwards
Public Schools**

801 2ND Street
 Port Edwards, WI 54469-1301
 Phone 715.887.9000 Fax 715.887.9040
 www.pesd.k12.wi.us

INVOICE #2018/194KWRPS

DATE: JUNE 3, 2019

TO:

Daniel Weigand, Director of Business Services
 Wisconsin Rapids Public Schools
 510 Peach Street
 Wisconsin Rapids, WI 54494

FOR:

2018-19 66.03.01 4K Cooperative Tuition

DESCRIPTION	AMOUNT
2018-19 66.03.01 4K Cooperative Tuition	
██████████ – South Wood County YMCA	\$ 4,427.40
██████████ – South Wood County YMCA	\$ 4,427.40
██████████ – South Wood County YMCA	\$ 4,427.40
██████████ – South Wood County YMCA	\$ 4,427.40
██████████ – South Wood County YMCA	\$ 4,427.40
██████████ – South Wood County YMCA	\$ 4,427.40
10-800-382-431000	
TOTAL	\$26,564.40

Make all checks payable to **Port Edwards Public Schools**

Payment is due within 30 days.

If you have any questions concerning this invoice, contact:

Lisa Miller, Business Director, 715-887-9000 x107, milleli@pesd.k12.wi.us

School District of Wisconsin Rapids
10-Year Facility Plan
July 1, 2019

Rating: (1) Most Urgent 1-2 Years
(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

River Cities High School (Children's Choice)

Rating	Description	Estimated Cost
1	Replace blacktop parking lot	\$60,000.00
2	Ceiling upgrade at class rooms	\$31,890.00
2	*Painting various rooms	\$350/room
3	Sealcoat blacktop - playground	\$9,000.00
3	Replace univents	\$110,000.00
Estimated Total		\$210,890.00

Grant Elementary

	Description	Estimated Cost
1	Asphalt sidewalk from 85th Street to pick up area	\$8,000.00
2	Classroom cabinets KG	\$6,000.00
2	Sealing and crack filling of blacktop	\$15,000.00
2	*Painting various rooms	\$350/room
3	Replace asbestos floor tile	\$80,000.00
3	Replace lockers in west hallway	\$5,000.00
3	Sealing and crack filling of blacktop/playground	\$12,000.00
Estimated Total		\$112,000.00

Grove Elementary

	Description	Estimated Cost
1	Remove Asbestos chimney	\$20,000.00
2	Sealing and crack filling blacktop	\$10,000.00
2	*Painting various rooms	\$350/room
2	Replace Asbestos Floor Tile	\$40,000.00
3	Air conditioning condensing units need upgrading (16 years old)	\$25,000.00
3	Replace carpeting on 1994 addition	\$40,000.00
Estimated Total		\$95,000.00

Howe Elementary

	Description	Estimated Cost
1	Add air/dirt separator to heating loop	\$7,000.00
1	Replace exterior door on gym	\$2,000.00
2	Sealing and crack filling playground	\$10,000.00
2	Replace kitchen grease trap	\$15,000.00
2	Painting various rooms and hallway lockers	350/room
3	New bleachers	\$61,950.00
Estimated Total		\$80,950.00

Mead Elementary

	Description	Estimated Cost
1	Sealcoat & crackfill playground	\$20,000.00
4	Add air/dirt separator to heating loop	\$7,000.00
2	Sealing and crack filling blacktop	\$10,000.00
3	Install vestibule at north end of hallway from parking lot	\$20,000.00
3	Painting various rooms	350/room
3	Classroom asbestos flooring replacement	\$60,000.00
Estimated Total		\$110,000.00

School District of Wisconsin Rapids
10-Year Facility Plan
July 1, 2019

Rating: (1) Most Urgent 1-2 Years
(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

THINK ACADEMY (Rudolph Elementary)

Rating	Description	Estimated Cost
1	Sealcoat & crackfill playground	\$20,000.00
4	Replace blacktop parking lot - Sealcoat and crack fill playground-	\$80,000.00
4	Install new water treatment system	\$10,000.00
2	Replace air conditioning condensing units-20 yrs. old	\$40,000.00
2	Painting various rooms	350/room
3	Classroom cabinet replacement-KG	\$7,500.00
Estimated Total		\$60,000.00

Vesper Elementary

Description	Estimated Cost	
1 Replace roof on 3 sections -26 years old	\$318,000.00	
2 Replace water treatment system	\$10,000.00	
2 Repair exterior walls kitchen	\$60,000.00	
2 Insulate exterior walls of kitchen and gym	\$60,000.00	
2 Asphalt paving at west side entry approach	\$15,000.00	
2 Blacktop Sealcoat and crack fill	\$10,000.00	
2 Painting various rooms	\$350/room	
3 Replace classroom heating units with univents	\$400,000.00	
Estimated Total		\$863,000.00

Washington Elementary

Description	Estimated Cost	
1 Sidewalk from 32nd Street to parking lot 900 ft.	\$30,000.00	
2 Replace remaining lockers with cubbies	\$20,000.00	
2 Replace kitchen grease trap	\$15,000.00	
2 Sealcoat and crack fill blacktop	\$10,000.00	
2 *Painting various rooms	\$350/room	
3 Redirect roof water away from building	\$15,000.00	
3 Replace classroom temperature controls	\$50,000.00	
3 Carpet replacement	\$160,000.00	
Estimated Total		\$285,000.00

Woodside Elementary

Description	Estimated Cost	
1 Sealcoat and crack fill blacktop playground & south parking lot	\$25,000.00	
1 Repave north parking lot	\$50,000.00	
4 Remove old chimney - restructure boiler exhaust	\$20,000.00	
2 Replace bathroom partitions	\$40,000.00	
2 Clean duct work	\$30,000.00	
2 Sealcoat and crack fill blacktop	\$10,000.00	
2 Replace lockers	\$60,000.00	
2 *Painting various rooms	\$350/room	
3 Replace carpeting in 1988 & 1990 additions	\$150,000.00	
3 Asbestos Flooring removal/replacement	\$85,500.00	
3 Remove gym asbestos floor tile	\$100,000.00	
Estimated Total		\$550,500.00

School District of Wisconsin Rapids
10-Year Facility Plan
July 1, 2019

Rating: (1) Most Urgent 1-2 Years
(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

East Jr. High

Rating	Description	Estimated Cost
4	Replace boiler fire tubes in boilers #1 & #2	\$50,000.00
1	New boiler controls	\$10,000.00
4	Replace generator	\$100,000.00
2	Replace concrete sidewalk areas by front entrance	\$30,000.00
2	Remodel Library	\$60,000.00
2	Administration office HVAC systems	\$190,000.00
2	Sealcoat and crack fill parking lot (6th Street)	\$10,000.00
2	*Painting various rooms	\$350/room
2	Door hardware replacement	\$27,800.00
2	Remodel Lincoln Street entry/handicap access	\$60,000.00
3	Flooring replacement/asbestos	\$385,000.00
3	Replace boiler fire tubes in boiler #3	\$25,000.00
3	Add air conditioning at 1957 & 1962 wings	\$300,000.00
Estimated Total		\$685,000.00

Lincoln High School

	Description	Estimated Cost
1	Renovation of FAB Lab	\$20,000.00
4	Replace Taco Circulating pump & add air/dirt separator	\$25,000.00
1	Replace track surfacing	\$110,000.00
4	New boiler controls for steam boilers	\$10,000.00
1	Replace carpeting various rooms	\$200,000.00
1	Replace sump pumps	\$20,000.00
1	Replace sewer piping in boiler room	\$15,000.00
1	Replace various exterior doors	\$40,000.00
4	Upgrade welding shop exhaust	\$60,000.00
2	Seal coat and crack fill SWC2000	\$10,000.00
2	Renovate Tech Ed Areas	\$75,000.00
2	Replace Phy. Ed girls lockers	\$50,000.00
2	Concrete sidewalk replacement	\$10,000.00
2	Clean HVAC duct work	\$50,000.00
2	Rebuild pool sand filters	\$15,000.00
2	Student parking lot replacement	\$300,000.00
3	Blacktop Replacement - Rest of campus	\$200,000.00
3	Ceiling replacement - hallway/classrooms	\$48,900.00
3	Replace field house bleachers	\$400,000.00
3	Replace folding partition doors in cafeteria	\$40,000.00
3	Attach new Greenhouse to building	\$150,000.00
3	Rebuild pool structures to meet WIAA requirements	\$1,800,000.00
Estimated Total		\$1,678,900.00

Wisconsin Rapids Middle School (West)

	Description	Estimated Cost
1	Replace generator	\$60,000.00
1	Install rubber surface over asphalt track	\$75,000.00
1	Redevelop phy. end areas with topsoil/grass	\$20,000.00
2	Seal coat and reline track	\$6,000.00
2	Painting various rooms	350/room
2	Replace sump pumps	\$25,000.00
3	HVAC controls/thermostats	\$70,800.00
3	Sealcoat and crack fill blacktop driveway/parking areas	\$20,000.00
Estimated Total		\$270,800.00

School District of Wisconsin Rapids
10-Year Facility Plan
July 1, 2019

Rating: (1) Most Urgent 1-2 Years
(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

Buildings & Grounds/ District Wide

Estimated Cost

Description

1	Install camera intercom to each office	\$60,000.00
2	Loading dock area (B&G) - New Concrete	\$25,000.00
2	District wide keying system and security system for each building	\$300,000.00
3	Asphalt driveway (B&G)	\$80,000.00
3	Replace roof over vehicle garage	\$60,000.00
	Estimated Total	\$465,000.00

Estimated Total of Buildings (Excluding painting of rooms) \$5,467,040.00